

Performance Dashboard

Local Unit Name: Village of Central Lake
Local Unit Code: 053020

	2020	2021	Trend	Performance
Fiscal Stability				
Annual All Funds expenditures per capita	\$869	\$901	↑ 3.7%	Negative
Fund Balance as % of annual All Funds expenditures	87.1%	90.2%	↑ 3.6%	Positive
Unfunded pension & OPEB liability, as a % of annual All Funds revenue	2%	Overfunded	#VALUE!	#VALUE!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by All Funds	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.00	1.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	47%	47%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	11.5	12.8	↑ 11.7%	Negative
Public Safety				
Violent crimes per thousand	4	1	↓ 75.0%	Positive
Property crimes per thousand	3	2	↓ 33.3%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.44	0.44	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.1%	16.2%	↑ 299.9%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!