

Performance Dashboard

Local Unit Name:
Local Unit Code:

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$901	\$358	↓60.2%	Positive
Fund Balance as % of annual General Fund expenditures	90.2%	55.8%	↓38.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	#VALUE!	#VALUE!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.00	1.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	47%	47%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	12.8	13.0	↑ 1.3%	Negative
Public Safety				
Violent crimes per thousand	1	1	↓-3.5%	Positive
Property crimes per thousand	2	Unknown	#VALUE!	#VALUE!
Traffic injuries or fatalities	-	1	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.44	0.44	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	16.2%	25.2%	↑55.7%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!