

Performance Dashboard

Local Unit Name: Village of Central Lake
Local Unit Code: 053020

	2019	2020	Trend	Performance
Fiscal Stability				
Annual All Funds expenditures per capita	\$639	\$869	↑35.9%	Negative
Fund Balance as % of annual All Funds expenditures	4.1%	4.2%	↑ 3.0%	Positive
Unfunded pension & OPEB liability, as a % of annual All Funds revenue	Overfunded	2%	#VALUE!	#VALUE!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the All Funds	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.00	1.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	63%	47%	↓25.3%	Negative
Average age of critical infrastructure (years)	-	11.5	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	4	#DIV/0!	#DIV/0!
Property crimes per thousand	7	3	↓57.1%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.33	0.44	↑33.3%	Positive
Percent of All Funds expenditures committed to arts, culture and recreation	5.5%	4.1%	↓26.4%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!