

VILLAGE OF CENTRAL LAKE
2021-2022 General Appropriations Act

Section 1. TITLE

This Resolution shall be known as the CENTRAL LAKE VILLAGE GENERAL APPROPRIATIONS ACT.

Section 2. PUBLIC HEARING ON THE BUDGET

Pursuant to MCLA 141.412 and 413 Notice of a Public Hearing on the Proposed Budget was published in a newspaper of general circulation and a Public Hearing on the proposed budget was held on February 10, 2021.

Section 3. MILLAGE LEVY

The Central Lake Village Council shall cause to be levied and collected the general property tax on all real and personal property within the Village upon the current tax roll and allocated millage of 7.2993 mills for Village operations and voters authorized millage of 3.6359 for street fund and 2.0000 mills for water fund. A one percent (1%) property tax administration fee is levied against the total.

Section 4. ADOPTION OF BUDGET

The Central Lake Village Council adopts the 2021-2022 fiscal budgets for the various funds by department. Village officials responsible for expenditures authorized in the budget may expend village funds up to, but not to exceed, the total appropriation authorized in each department.

Section 5. PAYMENT OF BILLS

Pursuant to MCLA 41.76 all claims (bills) against the Village shall be approved by the Central Lake Village Council. The Village Clerk/Treasurer may pay all bills, up to \$1,000, as well as, all utility bills, prior to approval by the Village Council and the approved salaries and hourly rate adopted in the General Appropriations Act. The Village Council shall receive a list of claims (bills) paid prior to approval at the next Council Meeting.

Section 6. AUTHORIZED SALARY, HOURLY AND PER DIEM RATES

Included in the various Departments are amounts of salary, hourly and per diem rates for the officials and employees of the Village as follows:

Personnel Wages and Benefits for 2021-2022

President	\$2,500 per year and \$100 per meeting attended - Paid in December
President Pro-Tem	\$1,000 per year and \$50 per meeting attended - Paid in December
Trustee	\$700 per year and \$50 per meeting attended - Paid in December
Clerk/Treasurer	Salaried at \$39,000 per year Medical insurance and dental allowance per Village policy Retirement Contribution will be to MERS according to B-1 Plan One (1) week vacation upon hire; two (2) weeks after one (1) year; three (3) weeks after five (5) years; and four (4) weeks after ten (10) years; Five (5) paid personal days upon hire; Seven full days and two-half days paid holidays per year; plus Veteran's Day (if Veteran) Regular Meeting attendance required; Additional meetings shall be paid as overtime.

Deputy Clerk/Treasurer	\$14.00 per hour
DPW Supervisor	<p>\$50,128 per year (\$24.10 per hour) plus time and a half for over 40 hours per week Medical insurance and dental allowance per Village Policy Retirement Contribution will be to MERS according to B-1 Plan One (1) week vacation after one (1) year; two (2) weeks after three (3) years; three (3) weeks after ten (10) years; and four (4) weeks after twenty (20) years Five (5) paid personal days after one (1) year Seven full days and two-half days paid holidays per year; plus Veteran's Day (if Veteran) Regular Meeting attendance required; additional (required) meetings shall be paid as overtime.</p>
Assistant Supervisor	<p>\$17.75 per hour plus time and a half for over 40 hours per week Medical insurance and dental allowance per Village Policy Retirement Contribution will be to MERS according to B-1 Plan One (1) week vacation after one (1) year; two (2) weeks after three (3) years; three (3) weeks after ten (10) years; and four (4) weeks after twenty (20) years Five (5) paid personal days after one (1) year Seven full days and two-half days paid holidays per year; plus Veteran's Day (if Veteran)</p>
Full Time Operator Certified	<p>\$16.50 per hour plus time and a half for over 40 hours per week Medical insurance and dental allowance per Village Policy Retirement Contribution will be to MERS according to B-1 Plan One (1) week vacation after one (1) year; two (2) weeks after three (3) years; three (3) weeks after ten (10) years; and four (4) weeks after twenty (20) years Five (5) paid personal days after one (1) year Seven full days and two-half days paid holidays per year; plus Veteran's Day (if Veteran)</p>
Full Time Operator Non-Certified	<p>\$12.00 per hour plus time and a half for over 40 hours per week Medical insurance and dental allowance per Village Policy Retirement Contribution will be to MERS according to B-1 Plan One (1) week vacation after one (1) year; two (2) weeks after three (3) years; three (3) weeks after ten (10) years; and four (4) weeks after twenty (20) years Five (5) paid personal days after one (1) year Seven full days and two-half days paid holidays per year; plus Veteran's Day (if Veteran)</p>
Police Chief	<p>\$47,450 per year Medical insurance and dental allowance per Village Policy Retirement Contribution will be to MERS according to B-1 Plan One (1) week vacation after one (1) year; two (2) weeks after three (3) years; three (3) weeks after ten (10) years; and four (4) weeks after twenty (20) years Five (5) paid personal days after one (1) year Seven full days and two-half days paid holidays per year; plus Veteran's Day (if Veteran) Regular Meeting attendance required; additional (required) meetings shall be paid as overtime.</p>
Part Time Police Officer	<p>\$16.25 per hour plus time and a half for over 40 hours per week Increase of 50 cents per hour after six (6) months employment Time and a half for four (4) holidays worked: Memorial Day, July 4, Labor Day and New Years Day</p>
Park Manager	\$450 per week (Total of 24 weeks); \$20 per hour for off-season work.

Street Administrator \$350 for local and \$350 for major streets per year

Village Zoning Administrator \$100 per month and \$50 per meeting attended

New Hires Starting salaries and benefit package may be negotiated.

Paid Holidays New Year's Day
 Memorial Day
 July 4
 Labor Day
 Thanksgiving Day
 Veteran's Day (if Veteran)
 Christmas Day
 New Year's Eve

Half Days Good Friday
 Christmas Eve

Section 7. Estimated Revenues and Expenditures

Expenditures	Revenues	Transfer to (from) Fund Balance
General Fund		
\$354,500	\$296,550	(\$57,950)
Major Streets		
\$178,205	\$82,000	(\$96,205)
Local Streets		
\$205,955	\$127,400	(\$78,555)
DDA		
\$10,890	\$10,890	0
Campground		
\$59,400	\$95,000	\$25,050
Sewer		
\$60,700	\$61,000	\$300
Water		
\$119,050	\$135,500	\$16,450
Equipment		
\$37,525	\$46,200	\$8,675

Section 8. Specific Appropriations

Section 9. Periodic Financial Reports

The Village Clerk/Treasurer will provide the Village Council at the council meeting immediately following the end of the fiscal quarter and the final Council meeting of the fiscal year, a report of fiscal year to date revenues and expenditures compared to the budgeted amounts on the various funds of the Village.

Section 10. Budget Monitoring

Whenever it appears to the Village Clerk/Treasurer of the Village Council that the actual and probably revenues in any fund will be less than the estimated revenues upon which appropriation from such funds were based and when it appears that expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendation shall include proposal for reducing appropriations, increasing revenues or both.

Section 11. Village Council Adoption

Motion made by _____, second by _____ to adopt the foregoing Resolution and General Appropriations Act.

Roll call vote:

AYE: _____

NAY: _____

ABSENT: _____

Robert Tyler, President

Dated: _____, 2021